



Report of the Director of Environment and Neighbourhoods

Outer West Area Committee

Date: 14th September 2007

Subject: Area Delivery Plan Progress Report for Quarters 1& 2

<p>Electoral Wards Affected:</p> <p>Calverley & Farsley Farnley & Wortley Pudsey</p> <p><input checked="" type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input checked="" type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

1.0 Purpose Of This Report

1.1 The purpose of this report is to provide Members with an update on progress of the delivery of the Area Delivery Plan for quarters 1 and 2 of 2007/8 i.e April – Septmeber 2007.

2.0 Background Information

2.1 The Outer West Area Delivery Plan (ADP) identifies the needs and priorities of this committee area. It outlines the key activities that the Area Committee and the Area Management Team will co-ordinate and deliver on. As such the ADP is a document which:

- contributes to fulfilling the role and purpose of the Area Committee;
- informs the Area Committee's decision-making including its decisions on Well-being funding (see Article 10 of the Council's Constitution);
- helps to influence the City Council and other partner agencies allocate resources;
- provide a basis for providers of priority services and partners to improve local services and deliver in a more coordinated way;
- acts as a reference point for monitoring the progress and achievement of actions;
- guides and forms the work programme for the Area Management Team.

2.2 The Area Delivery Plan 2007/8 was approved by members on the 23rd February 2007 at the meeting of the Outer West Area Committee.

3.0 **Main Issues**

3.1 Since the approval of the Area Delivery Plan the Area Management Team have used the plan as a working document which identify key actions and can be monitored to assess progress.

3.2 The priorities for the Area Delivery Plan are Reducing Crime, Cleaner Streets, Young People, Regeneration of Neighbourhoods and Localities and Community Engagement. Within these categories a number of actions were agreed. This report provides members with an update on these actions.

3.3 Progress against each action is outlined in the table which forms the Appendix to this report. The columns include a description of each action, the lead agencies, and details of progress to date.

4.0 **Implications For Council Policy And Governance**

The priorities for the Area Delivery Plan contribute towards the strategic priority of Narrowing the Gap and community cohesion. Actions in the plan were formulated based on consultation with Ward Members and key stakeholders in the local area.

5.0 **Legal And Resource Implications**

5.1 The Well-Being Fund is used to finance projects which meet the objectives of the Area Delivery Plan Area Management work with Council services, partner agencies and local communities to take a strategic approach to using the Well-Being Fund which ensures best use of the funding.

6.0 **Conclusions**

6.1 The Area Delivery Plan sets out the key actions for 2007/8 for Outer West Leeds. Projects meeting the objectives of the Plan are funded through the Well-being fund. This report provides an update for members on progress in implementing the actions contained within the report for quarters 1 and 2 for 2007.

7.0 **Recommendations**

7.1 Members are asked to note progress to date on actions contained in the Area Action Plan.